

VII. STATE LIBRARIAN'S REPORT

A.1 Operations – Mid-year performance measures - Information Item

I was asked by the Department of Education to provide a progress report on the \$650,000 earmarked in the Public Schools budget for LiLI services. The information was passed by the Department on to the Office of Science and Technology for a report it is working on. Below is the information I forwarded to them, along with figures for our other two performance measures.

LiLI Unlimited

Performance measure: % increase in interlibrary loans (to/from) through LiLI Unlimited

Benchmark: 2% annual increase

July-December 2007: 55,737, a 4.5% increase over same time period in FY07

Note: Trend is for higher use in the second half of the fiscal year.

Performance measure: % increase in LiLI Unlimited participating libraries

Benchmark: 5% annual increase

July 2007: 217 libraries, a 67% increase over July 2006 (130 libraries). 118 of the 217 are school libraries

Note: Annual open enrollment for LiLI Unlimited is in the spring for the year beginning July 1. With a finite number of Idaho libraries, we do not expect to sustain this rate of increase.

Funding: \$300,000 transferred from the ICTL budget is paid directly to the vendor of the LiLI statewide web catalog and electronic interlibrary loan service. The balance of the vendor charges is shared by participating libraries and the Commission for Libraries. Support activities are funded by the Commission.

Commission for Libraries support activities:

- 10 training sessions (webinars and in-person sessions in multiple locations), with 98 attendees
- A Spring 2007 campaign which combined training sessions and discounts for first time participating libraries resulted in a 67% increase in participating libraries as of July 2007
- Maintain “LiLI Programs and Services” support information on the Commission website, <http://libraries.idaho.gov/lili> and the LiLI Portal, <http://www.lili.org>

LiLI Databases

Performance measure: Value (V) of the LiLI Database licenses if purchased individually by all libraries compared to actual cost (A)

Benchmark: $V > A$

2007 contract year: $V = \$10,592,173 > A = \$530,600$

Funding: \$350,000 transferred from the ICTL budget is paid directly to the vendors of the databases. The balance is paid by the Commission for Libraries. Support activities are funded by the Commission.

Commission for Libraries support activities:

- 25 training sessions, including in-service teacher training for school districts, with 277 attendees
- 400 LiLI-D training handbooks distributed to library staff throughout the state
- Sizzler bookmarks covering 7 subject areas of the LiLI databases created and distributed to libraries for their end users. Sizzlers are also available for downloading at <http://libraries.idaho.gov/node/1092>
- Maintain “LiLI Programs and Services” support information on the Commission website, <http://libraries.idaho.gov/lili> and the LiLI Portal, <http://www.lili.org>

Importance of Libraries

Performance measure: % of Idaho citizens who identify libraries as important

Benchmark: 90%

2007: The 2007 Annual Idaho Public Policy Survey did not include our question about the importance of libraries

Summer Reading Programs

Performance measure: % increase in registrations at summer reading programs

Benchmark: 10% annual increase

2007: 44,600 children registered with their public libraries, a 9.6% increase over 2006, and a 62% increase over 2004

Funding: \$58,035 in LSTA funds.